|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **ANGGARAN** | | | | | | | |
| **No** | **Deskripsi Tugas** | **Durasi (Hari)** | **Tarif Tenaga Kerja (Rp)** | **Jumlah Tenaga Kerja** | **Biaya Tenaga Kerja (Rp)** | **Biaya Lainnya (Rp)** | **Total Per Task (Rp)** |
| **1** | **Inisiasi** | **8** | **2.500.000** | **8** | **4700000** |  | **4700000** |
| 1.1 | Menyusun organisasi pengembang proyek | 1 | 350.000 | 1 | 350000 |  | 350000 |
| 1.2 | Requirements Gathering and Analysis | 3 | 900.000 | 1 | 2700000 |  | 2700000 |
| 1.3 | Membuat kontrak kerja | 1 | 350.000 | 1 | 350000 |  | 350000 |
| 1.4 | Membuat business case | 1 | 350.000 | 1 | 350000 |  | 350000 |
| 1.5 | Membuat project charter | 1 | 350.000 | 1 | 350000 |  | 350000 |
| 1.6 | Evaluasi tahap inisiasi | 1 | 200.000 | 3 | 600000 |  | 600000 |
| **2** | **Perencanaan** | **16** | **3.800.000** | **12** | **7550000** |  | **7550000** |
| 2.1 | Memilih dan membuat SDLC | 1 | 450.000 | 1 | 450000 |  | 450000 |
| 2.2 | Membuat estimasi (waktu, biaya dan resource) | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.3 | Membuat usecase diagram | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.4 | Membuat aktivity diagram | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.5 | Membuat sequence diagram | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.6 | Membuat class diagram | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.7 | Membuat entity relationship diagram (ERD) | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.8 | Menyusun WBS | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 2.9 | Evaluasi tahap planning | 1 | 200.000 | 4 | 800000 |  | 800000 |
| **3** | **Desain Prototype** | **9** | **1900000** | **10** | **5050000** |  | **5050000** |
| 3.1 | Quick design | 2 | 500.000 | 1 | 1000000 |  | 1000000 |
| 3.2 | Membuat prototype | 3 | 650.000 | 1 | 1950000 |  | 1950000 |
| 3.3 | Evaluasi user | 1 | 200.000 | 2 | 400000 |  | 400000 |
| 3.4 | Memperbaiki prototype | 2 | 350.000 | 1 | 700000 |  | 700000 |
| 3.5 | Evaluasi tahap design | 1 | 200.000 | 5 | 1000000 |  | 1000000 |
| **4** | **Programming** | **30** | **7150000** | **16** | **23750000** |  | **23750000** |
| 4.1 | Membuat home page (FrontEnd) | 4 | 750.000 | 1 | 3000000 |  | 3000000 |
| 4.2 | Membuat halaman bantuan (FrontEnd) | 3 | 750.000 | 1 | 2250000 |  | 2250000 |
| 4.3 | Membuat halaman login (FrontEnd) | 3 | 750.000 | 1 | 2250000 |  | 2250000 |
| 4.4 | Membuat profile page (FrontEnd) | 3 | 750.000 | 1 | 2250000 |  | 2250000 |
| 4.5 | Membuat dashboard admin (FrontEnd) | 4 | 750.000 | 1 | 3000000 |  | 3000000 |
| 4.6 | Membuat CRUD account (BackEnd) | 3 | 800.000 | 1 | 2400000 |  | 2400000 |
| 4.7 | Membuat CRUD tipe kamar (BackEnd) | 3 | 800.000 | 1 | 2400000 |  | 2400000 |
| 4.8 | Membuat fitur pembayaran dan riwayat pembayaran (BackEnd) | 3 | 800.000 | 1 | 2400000 |  | 2400000 |
| 4.9 | Fitur complain (BackEnd) | 3 | 800.000 | 1 | 2400000 |  | 2400000 |
| 4.10 | Evalusasi tahap programming | 1 | 200.000 | 7 | 1400000 |  | 1400000 |
| **5** | **Testing program** | **4** | **1100000** | **10** | **2950000** |  | **2950000** |
| 5.1 | Melakukan test blackbox | 2 | 450.000 | 1 | 900000 |  | 900000 |
| 5.2 | Melakukan test whitebox | 1 | 450.000 | 1 | 450000 |  | 450000 |
| 5.3 | Evaluasi tahap testing | 1 | 200.000 | 8 | 1600000 |  | 1600000 |
| **6** | **Deployment Program** | **2** | **700000** | **8** | **2800000** |  | **2800000** |
| 6.1 | Setting infrastruktur dan software pendukung | 1 | 350.000 | 4 | 1400000 |  | 1400000 |
| 6.2 | Instalasi program ke client | 1 | 350.000 | 4 | 1400000 |  | 1400000 |
| **7** | **Training user** | **2** | **250000** | **3** | **1500000** |  | **1500000** |
| 7.1 | Melakukan pelatihan user | 2 | 250.000 | 3 | 1500000 |  | 1500000 |
| **8** | **Dokumentasi** | **10** | **1500000** | **5** | **3000000** |  | **3000000** |
| 8.1 | Dokumentasi SOP | 2 | 300.000 | 1 | 600000 |  | 600000 |
| 8.2 | Dokumentasi administrasi proyek | 2 | 300.000 | 1 | 600000 |  | 600000 |
| 8.3 | Dokumentasi user & admin guide | 2 | 300.000 | 1 | 600000 |  | 600000 |
| 8.4 | Dokumnetasi dokumen program | 2 | 300.000 | 1 | 600000 |  | 600000 |
| 8.5 | Dokumentasi manajemen proyek | 2 | 300.000 | 1 | 600000 |  | 600000 |
|  | | **81** |  | **72** |  | | **51300000** |
| **Total** | | **51.300.000 (Lima Puluh Satu Juta Tiga Ratus Ribu Rupiah)** | | | | | |